



## 2006-2007 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Edgemont, SD 57735

Home County: Custer

Area in Square Miles: 310

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$143,498	\$21,124	\$10,154	\$0
County	\$1,683	\$0	\$0	\$0
State	\$3,911	\$0	\$0	\$0
Federal	\$207,604	\$10,000	\$0	\$0
<b>Total</b>	<b>\$356,697</b>	<b>\$31,124</b>	<b>\$10,154</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$799	\$854

### Ending Fund Balance

General	\$199,611
Capital Outlay	\$4,504
Special Education	\$44,888
Pension	\$0

### State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$0</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$263,328	\$0	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,325	\$0	\$7,978	\$0
Administration Services	\$58,122	\$0	\$0	\$0
Transportation Services	\$6,075	\$0	\$0	\$0
Other Support Services	\$52,900	\$26,619	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$383,751</b>	<b>\$26,619</b>	<b>\$7,978</b>	<b>\$0</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$2.45
Non-Ag Z	\$3.26
Owner Occupied	\$3.85
Other Non-Ag/Utilities	\$8.24
Special Education	\$0.45
Capital Outlay	\$1.34
Bond Redemption	\$0.00
Pension Fund	\$0.00

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$7,476,946
Owner Occupied	\$5,420,089
Non-Ag Z	\$72,100
Other Non-Ag/Utilities	\$10,271,225
<b>Total</b>	<b>\$23,240,360</b>

### Student Data

Fall 2006 PK-12 Enrollment	13
Fall 2006 K-12 Fall Enrollment	13
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	26.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	0.0%
Students Transported	0
Student to Staff Ratio	13.0
District Attendance Rate	100.0%
Number of Graduates	0

### Enrollment

	ADA	ADM
K-8	16.247	16.247
9-12	0.000	0.000
<b>Total</b>	<b>16.247</b>	<b>16.247</b>

### Cost per ADM

General Fund Only	\$13,416
Educational Funds*	\$13,908

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$0
<b>Total</b>	<b>\$0</b>

### Special Education Placement Categories

Regular Classroom
Resource Room
Self-Contained Classroom
Separate Facility
Regular Early Childhood
Age 3-5 Special Ed Prg
Age 3-5 Other SE Locations

**Total** **0**

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### December 2006 Federal Child Count

Deaf-Blind
Emotionally Disturbed
Mental Retardation
Hearing Impaired
Learning Disabled
Multiple Disabilities
Orthopedic Impairment
Visually Impaired
Deaf
Speech/Language
Other Health Impaired
Autism
Traumatic Brain Injury
Developmental Delay

**Total** **0**

### Teaching Staff Data

Average Teacher Salary	\$22,500
Experience Adjusted Salary	\$28,850
Avg Years of Experience	1.0
% with Advanced Degrees	0.0%
Certified Instructional Staff	1.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.